

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6809

BILL NUMBER: HB 1110

NOTE PREPARED: Dec 15, 2004

BILL AMENDED:

SUBJECT: Hamilton Superior Court.

FIRST AUTHOR: Rep. Richardson

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

| STATE IMPACT | FY 2005 | FY 2006 | FY 2007 |
|-------------------------|---------|---------|----------|
| State Revenues | | | |
| State Expenditures | | | 70,026 |
| Net Increase (Decrease) | | | (70,026) |

Summary of Legislation: This bill adds an additional superior court in Hamilton County. (The introduced version of this bill was prepared by the Commission on Courts. Hamilton County is ranked twenty-third by severity of need in the 2003 Weighted Caseload Statistical Report.)

Effective Date: July 1, 2005.

Explanation of State Expenditures: This new court would begin operation on January 1, 2007. The estimated costs for a 12-month period are listed in the following table. (The expenditures for FY 2007 listed in the STATE IMPACT table, above, reflect 6 months of expenditures because the starting date of the new court begins in the middle of the fiscal year.)

| | | |
|----------------------------------|---|-------------------------|
| Salary | Specified in statute | \$90,000 |
| Life Insurance | 0.36% of Salary | \$324 |
| Health, Dental, and Vision | Blended rate (estimated by the State Budget Agency) | \$8,291 |
| Social Security | 7.65% of salary | \$6,885 |
| Disability Insurance | 2.28% of salary (estimated by State Budget Agency) | \$2,052 |
| Judges Retirement Fund | 35% of Salary | \$31,500 |
| Judicial Center | Includes materials and postage, but not possible staffing | <u>\$1,000</u> |
| Total Cost for New Court: | | <u>\$140,052</u> |

Explanation of State Revenues:

Explanation of Local Expenditures: Hamilton County may need to hire additional support staff and find space for this new court.

Explanation of Local Revenues:

State Agencies Affected: Indiana Judicial Center, Division of State Court Administration.

Local Agencies Affected: Hamilton County courts.

Information Sources: State Budget Agency.

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